

CITY AUDITOR'S REPORT

MONDAY, MARCH 11, 2013

2012 - DISTRICT COURT SUMMARY OFFENSES

THE FOLLOWING CHART ILLUSTRATES FINES COLLECTED FROM THE FIVE (5) MAGISTERIAL DISTRICT JUSTICES THROUGHOUT THE CITY IN 2012. THE 2012 BUDGETED REVENUE FOR THIS LINE ITEM, #01-00-00-3330, WAS \$800,000 AND **WE RECEIVED \$867,721.13 OR \$67,721.13 MORE THAN BUDGETED.** THE ESTIMATED REVENUE FOR THE 2013 BUDGET FROM DISTRICT COURT SUMMARY OFFENSES IS \$825,000.

DJ FINES SPREADSHEET

	DJ	DJ	DJ	DJ	DJ	MONTHLY
<u>2012</u>	<u>ROBINSON</u>	<u>LEONARDZIAK</u>	<u>SCOTT</u>	<u>KENNEDY</u>	<u>XAVIOS</u>	<u>TOTALS</u>
Jan	8,842.70	12,345.46	11,905.86	9,364.62	24,472.83	66,931.47
Feb	12,186.92	18,250.23	14,779.27	14,009.67	33,086.40	92,312.49
Mar	11,111.86	17,717.00	16,488.67	15,297.03	28,646.17	89,260.73
Apr	10,008.29	13,976.40	9,320.89	12,503.60	16,740.05	62,549.23
May	12,460.78	14,156.16	10,254.80	11,311.17	16,118.17	64,301.08
June	13,761.41	15,431.24	10,697.16	11,699.21	14,703.12	66,292.14
July	14,189.92	13,043.89	6,214.16	11,724.92	22,093.51	67,266.40
Aug	16,806.28	11,532.67	11,488.56	11,087.64	20,780.11	71,695.26
Sept	16,873.92	13,149.24	7,299.91	10,626.73	22,270.21	70,220.01
Oct	18,876.15	14,092.38	8,865.41	9,640.58	27,772.07	79,246.59
Nov	16,492.69	12,791.92	8,583.81	9,816.59	20,775.63	68,460.64
Dec	14,966.47	14,037.93	5,124.78	9,136.66	25,919.25	69,185.09
TOTAL	166,577.39	170,524.52	121,023.28	136,218.42	273,377.52	867,721.13

ON BEHALF OF THE CITY OF READING, I WOULD LIKE TO THANK, ALL THE MAGISTERIAL DISTRICT JUSTICES FOR THEIR "FINE" EFFORTS, COOPERATIVE SPIRIT AND ACTIONS IN ASSISTING US WITH THE VARIOUS "QUALITY OF LIFE" ISSUES WE'RE FACED WITH DAILY, HERE IN READING.

DISTRICT COURT SUMMARY OFFENSE COMPARISON 2011 – 2012

THE CHART BELOW COMPARES COLLECTIONS FROM 2011 TO 2012. WE HAVE SEEN AN INCREASE IN FINES RECEIVED FROM FOUR (4) MAGISTERIAL DISTRICT JUSTICES AND ONE (1) DECREASE FROM 2011 TO 2012 FOR A TOTAL INCREASE OF \$32,319.06. PLEASE NOTE THAT IN 2012 THAT THERE WAS A CONSOLIDATION FROM SIX (6) TO FIVE (5) MDJ OFFICIALS IN THE CITY. MDJ LACHINA'S DISTRICT WAS ELIMINATED AND THE CASELOAD WAS SPLIT BETWEEN MDJ XAVIOS AND MDJ ROBINSON.

DJ FINES SPREADSHEET

	<u>DJ ROBINSON</u>	<u>DJ LACHINA</u>	<u>DJ LEONARDZIAK</u>	<u>DJ SCOTT</u>	<u>DJ KENNEDY</u>	<u>DJ XAVIOS</u>	<u>ANNUAL TOTALS</u>
2012	166,577.39	0	170,524.52	121,023.28	136,218.42	273,377.52	867,721.13
2011	78,084.98	192,249.00	161,293.42	134,986.79	122,490.05	146,297.83	835,402.07
change	+88,492.41	-192,249.00	+9,231.10	-13,963.51	+13,728.37	+127,079.69	+32,319.06

UPDATES-FUTURE REPORTS

FUTURE REPORTS WILL INCLUDE SUCH SUBJECTS AS FIRE ESCROW AUDIT AND 2012 APPROPRIATION TRANSFER COMPLIANCE REPORTS, 2012 WASTEWATER TREATMENT PLANT CAPITAL EXPENSE REPORT AND THE COMMENCEMENT OF THE EXTERNAL AUDIT BY HERBEIN & COMPANY.

AUDIT COORDINATOR UPDATE

WE HAVE CONDUCTED SEVERAL INTERVIEWS FOR THE VACANT AUDIT COORDINATOR POSITION. SOME OF THE APPLICANTS ARE EXISTING INTERNAL EMPLOYEES, WHILE OTHERS ARE EXTERNAL CANDIDATES. I HOPE TO FINALIZE AND FILL THIS POSITION IN THE NEXT FEW WEEKS.